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The Board of Trustees of the Elk Grove – Cosumnes Cemetery District held a Special Budget Board Meeting on Tuesday, June 4th 2024 at 10:05 a.m. at the District office. Trustees in attendance include Chair Peggy Forseth-Andrews, Dennis Buscher, Jessica Green and James Means. Staff: District Manager Jonathan Lambdin, Office Manager Rebecca Krikorian and District Secretary Debra Gale. Visitors: None.

Public Comment: None.

Manager notes: Manager Lambdin wants to update the Board on two items before getting into the budget section. He reported on the watering situation at the Pleasant Grove Cemetery. The timer has been repaired and the grass in the newer section should be coming back to life. He also shared with the Board a bid for fencing at the Hilltop cemetery niche area.

Discussion and/or Possible Action Items:

Preliminary Budget – Manager Lambdin reviewed the preliminary budget for the fiscal year 2024-2025 with the Board. Chair Forseth-Andrews asked about increasing Option 42 (Building account) \$50,000.00 to accommodate the possibility of building a shop at the Pleasant Grove property. The Board agreed and increased Option 42. A motion was made by Trustee Buscher to approve the preliminary budget for 2024-2025. It was seconded by Trustee Means. The vote of approval was unanimous. A copy of the Preliminary Budget resolution will be included with the approved minutes.

This meeting was adjourned at 11:00 a.m.

Next Regular Board Meeting will be June 13th 2024 at 6:30 p.m. at the District office.

Respectfully submitted by,

Debra L. Gale – District Secretary Elk Grove – Cosumnes Cemetery District

Date Minutes approved: 6/13/2024